



# INDAG RUBBER LIMITED

Regd. Off.: 11, Community Centre, Saket, New Delhi - 110 017

## FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

### PART - I

Sl. No.	Particulars	(Rs. in lacs)			
		For the Quarter ended			For the Year ended
		30.06.2013 Audited	30.06.2012 Audited	31.03.2013 Audited	31.03.2013 Audited
1	(a) Net Sales/Income from Operations	5,815.77	5,890.49	5,592.40	23,462.85
	(b) Other Operating Income	8.91	9.76	4.62	63.43
	<b>Total income from operations (net)</b>	<b>5,824.68</b>	<b>5,900.25</b>	<b>5,597.02</b>	<b>23,526.28</b>
2	<b>Expenditure</b>				
	a. (Increase)/ Decrease in stock in trade and work in progress	(51.43)	83.78	184.75	136.84
	b. Consumption of raw materials (including Purchase of traded goods)	3,955.43	4,072.35	3,582.57	16,281.21
	c. Employees cost	358.34	301.74	360.29	1,354.32
	d. Depreciation	60.22	56.46	62.75	248.79
	e. Other expenditure	600.38	529.67	561.54	2,298.27
	<b>Total</b>	<b>4,922.94</b>	<b>5,044.00</b>	<b>4,751.90</b>	<b>20,319.43</b>
3	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>901.74</b>	<b>856.25</b>	<b>845.12</b>	<b>3,206.85</b>
4	Other Income	42.94	4.35	39.75	101.32
5	<b>Profit before Finance Cost, Exceptional Items and Taxes (3+4)</b>	<b>944.68</b>	<b>860.60</b>	<b>884.87</b>	<b>3,308.17</b>
6	Finance Cost	3.40	4.44	3.49	16.69
7	<b>Profit after Finance Cost but before Exceptional Items and Taxes (5-6)</b>	<b>941.28</b>	<b>856.16</b>	<b>881.38</b>	<b>3,291.48</b>
8	Exceptional items	-	-	-	-
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>941.28</b>	<b>856.16</b>	<b>881.38</b>	<b>3,291.48</b>
10	Tax expense (including MAT / MAT Credit entitlement / Deferred Tax)	215.16	190.89	226.15	794.10
11	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>726.12</b>	<b>665.27</b>	<b>655.23</b>	<b>2,497.38</b>
12	Extraordinary Item	-	-	-	-
13	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>726.12</b>	<b>665.27</b>	<b>655.23</b>	<b>2,497.38</b>
14	Paid-up equity share capital (Face Value Rs.10/- per share)	525.00	525.00	525.00	525.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	7,640.66
16	Earnings Per Share (EPS) (not annualised)				
	a) Basic and diluted EPS before Extraordinary items	13.83	12.67	12.48	47.57
	b) Basic and diluted EPS after Extraordinary items	13.83	12.67	12.48	47.57

### PART - II

Sl. No.	Particulars	(Rs. in lacs)			
		For the Quarter ended			For the Year ended
		30.06.2013 Audited	30.06.2012 Audited	31.03.2013 Audited	31.03.2013 Audited
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- No. of shares	1,312,500	1,205,033	1,205,033	1,205,033
	- Percentage of shareholding	25.00%	22.95%	22.95%	22.95%
2	<b>Promoters and promoter group Shareholding</b>				
	<b>a) Pledged / Encumbered</b>				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	<b>b) Non-encumbered</b>				
	- Number of shares	3,937,500	4,044,967	4,044,967	4,044,967
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75.00%	77.05%	77.05%	77.05%

#### Notes :

- The above results were reviewed by the Audit Committee and thereafter were approved by the Board of Directors in their meeting held on 19th July, 2013. The above results are extracts from the Audited Financial statements for the quarter ended 30th June, 2013.
- The Company has only one primary business segment. Hence, no separate segment wise information of revenue, results and capital employed is given.
- The Company had obtained a stay of the Himachal Pradesh Government order levying entry tax @ 2% on all goods entering the state with effect from 24th January, 2011. The same has been reduced to 1% w.e.f. July 13, 2011. The Hon'ble High Court while staying the levy in an interim order, directed the Company to deposit 1/3rd of the assessed amount as "deposit" with the state government and furnish a bank guarantee for the balance 2/3rd amount to them. Since the cash payment as per court order is in the nature of deposits, no amount has been charged to the accounts as entry tax. The estimated amount of entry tax upto 30 June 2013 is Rs. 388.06 lacs (excluding the amount of interest and penalty, if any, which can't be determined at this stage). However, the cash deposited so far is Rs. 116.68 lacs and bank guarantee furnished is for an amount of Rs. 240.50 lacs.
- Investors complaints pending as at April 1, 2013 1  
Investors complaints received during the quarter Nil  
Investors complaints resolved 1  
Complaints pending as at June 30, 2013 Nil
- Previous year/period's figures have been regrouped wherever necessary to conform to this year's/period's classification.

For Indag Rubber Limited  
Sd/-  
K. K. Kapur  
(Whole Time Director)

Place : New Delhi  
Date : 19th July, 2013