



INDAG RUBBER LIMITED

CIN: L74899DL1978PLC009038

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STATEMENT OF STANDALONE AUDITED RESULTS FOR THE QUARTER ENDED 30/06/2015

PART - I

Sl. No.	Particulars	(Rs. in lacs)			
		For the Quarter ended			For the Year ended
		(30/06/2015) Audited	(31/03/2015) Audited	(30/06/2014) Audited	(31/03/2015) Audited
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	6,406.73	6,572.59	5,813.76	24,188.54
	b) Other operating income	5.53	6.42	1.04	17.88
	Total income from operations (net)	6,412.26	6,579.01	5,814.80	24,206.42
2	Expenses				
	a) Cost of materials consumed	3,922.47	4,073.55	3,623.86	15,596.47
	b) Purchase of stock in trade	3.46	5.75	9.65	27.70
	c) Change in Inventories of finished goods, work-in-progress and stock in trade	(49.73)	76.39	254.64	39.19
	d) Employee benefits expenses	486.13	466.48	385.53	1,744.18
	e) Depreciation and amortization expense	64.65	57.00	23.95	196.29
	f) Other expenses	894.56	804.28	590.02	2,695.33
	Total Expenses	5,321.54	5,483.45	4,887.65	20,299.16
3	Profit from operations before other income, finance cost and exceptional items (1-2)	1,090.72	1,095.56	927.15	3,907.26
4	Other income	136.32	62.50	11.65	320.71
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,227.04	1,158.06	938.80	4,227.97
6	Finance cost	4.13	9.19	4.26	23.02
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	1,222.91	1,148.87	934.54	4,204.95
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	1,222.91	1,148.87	934.54	4,204.95
10	Tax expense	419.48	200.43	243.18	946.09
11	Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	803.43	948.44	691.36	3,258.86
12	Extraordinary item (Net of tax expense)	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period/ year (11-12)	803.43	948.44	691.36	3,258.86
14	Paid-up equity share capital (Face value Rs.2/- per share)(P.Y Face value Rs. 10/- per share)	525.00	525.00	525.00	525.00
15	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	12,275.79
16	Earnings per share (before extraordinary Items) (not annualised) *				
	-Basic	3.06	3.61	2.63	12.41
	-Diluted	3.06	3.61	2.63	12.41
17	Earnings Per Share (after extraordinary Items) (not annualised) *				
	-Basic	3.06	3.61	2.63	12.41
	-Diluted	3.06	3.61	2.63	12.41

PART - II SELECT INFORMATION FOR THE QUARTER ENDED 30/06/2015

Sl. No.	Particulars	For the Quarter ended			For the Year ended
		(30/06/2015) Audited	(31/03/2015) Audited	(30/06/2014) Audited	(31/03/2015) Audited
A	PARTICULARS OF SHAREHOLDING *				
1	Public Shareholding				
	- No. of shares	6,624,000	6,624,000	6,624,000	6,624,000
	- Percentage of shareholding	25.23%	25.23%	25.23%	25.23%
2	Promoters and promoter group Shareholding				
	a) Pledged / Encumbered				
	-Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	19,626,000	19,626,000	19,626,000	19,626,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	74.77%	74.77%	74.77%	74.77%

* Restated based on Sub-division of face value of share from Rs. 10 each to Rs. 2 each.

Sl. No.	Particulars	Quarter ended 30th June, 2015	
		At the beginning of the quarter	At the end of the quarter
B	Investor Complaints		
	Pending at the beginning of the quarter	Nil	Nil
	Received during the quarter	1	1
	Disposed of during the quarter	1	1
	Remaining unresolved at the end of the quarter	Nil	Nil

Notes:

- The above results were reviewed by the Audit Committee and thereafter were approved by the Board of Directors in their meeting held on 14th August, 2015. The above results are extracts from the Audited Financial statements for the quarter ended 30th June, 2015.
- The Company has only one primary business segment. Hence, no separate segment wise information of revenue, results and capital employed is given.
- Depreciation charge during the quarter ended 30th June, 2014 was lower mainly due to change of method of providing depreciation retrospectively on office equipment, furniture & fixtures and vehicles from written down value method to straight line method to follow uniform basis of calculation of depreciation on all kinds of fixed assets.
- Previous year/period's figures have been regrouped where ever necessary to conform to this year's/period's classification.

For Indag Rubber Limited
Sd/-
K K Kapur
(Whole Time Director)

Place : New Delhi
Date : 14th August, 2015