



INDAG RUBBER LIMITED

CIN: L74899DL1978PLC009038

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PART I

(Rs. in Lacs)

Statement of Standalone Audited Results for the Quarter and Nine months ended 31/12/2015

S. NO.	Particulars	For the Quarter ended			For the Nine Months ended		For the Year ended
		(31/12/2015)	(30/09/2015)	(31/12/2014)	(31/12/2015)	(31/12/2014)	(31/03/2015)
		Audited	Audited	Audited	Audited	Audited	Audited
1	Income from operations						
	a) Net sales/income from operations (Net of excise duty)	6,215.80	7,100.39	5,968.45	19,722.92	17,615.95	24,188.54
	b) Other operating income	(0.11)	4.08	8.84	9.20	11.46	17.88
	Total income from operations (net)	6,215.69	7,104.47	5,977.29	19,732.12	17,627.41	24,206.42
2	Expenses						
	a) Cost of materials consumed	4,333.67	4,410.14	3,779.70	12,666.28	11,522.92	15,596.47
	b) Purchase of stock in trade	2.89	11.93	6.35	18.28	21.95	27.70
	c) Change in Inventories of finished goods, work-in-progress and stock in trade	(754.75)	(15.44)	124.26	(819.92)	(37.20)	39.19
	d) Employee benefits expenses	562.37	564.57	444.63	1,613.07	1,277.70	1,744.18
	e) Depreciation and amortization expense	73.87	68.08	56.50	206.60	139.29	196.29
	f) Other expenses	923.70	901.58	653.11	2,719.54	1,891.05	2,695.33
	Total Expenses	5,141.75	5,940.86	5,064.55	16,403.85	14,815.71	20,299.16
3	Profit from operations before other income, finance cost and exceptional items (1-2)	1,073.94	1,163.61	912.74	3,328.27	2,811.70	3,907.26
4	Other income	90.51	128.32	47.54	355.15	258.21	320.71
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,164.45	1,291.93	960.28	3,683.42	3,069.91	4,227.97
6	Finance cost	12.75	6.34	4.38	23.22	13.83	23.02
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	1,151.70	1,285.59	955.90	3,660.20	3,056.08	4,204.95
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	1,151.70	1,285.59	955.90	3,660.20	3,056.08	4,204.95
10	Tax expense	385.23	421.68	212.76	1,226.39	745.66	946.09
11	Net Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	766.47	863.91	743.14	2,433.81	2,310.42	3,258.86
12	Extraordinary item (Net of tax expense)	-	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period/ year (11-12)	766.47	863.91	743.14	2,433.81	2,310.42	3,258.86
14	Paid-up equity share capital (Face value Rs.2/- per share)(P.Y Face value Rs. 10/- per share)	525.00	525.00	525.00	525.00	525.00	525.00
15	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	12,275.79
16	Earnings per share (before extraordinary Items) (not annualised) *						
	-Basic	2.92	3.29	2.83	9.27	8.80	12.41
	-Diluted	2.92	3.29	2.83	9.27	8.80	12.41
17	Earnings Per Share (after extraordinary Items) (not annualised) *						
	-Basic	2.92	3.29	2.83	9.27	8.80	12.41
	-Diluted	2.92	3.29	2.83	9.27	8.80	12.41

* Restated based on Sub-Division of face value of share from Rs 10 each to Rs 2 each

Notes:

- The above results were reviewed by the Audit Committee and thereafter were approved by the Board of Directors in their meeting held on 10th February, 2016. The above results are extracts from the Audited Financial statements for the quarter and nine months ended 31st December, 2015.
- The Company has only one primary business segment. Hence, no separate segment wise information of revenue, results and capital employed is given.
- Depreciation charge during the nine months period ended 31st December, 2014 was lower mainly due to change of method of providing depreciation retrospectively on office equipment, furniture & fixtures and vehicles from written down value method to straight line method to follow uniform basis of calculation of depreciation on all kinds of fixed assets.
- Previous year/period's figures have been regrouped where ever necessary to conform to this year's/period's classification.

For Indag Rubber Limited

Place: New Delhi
Date: 10th February, 2016

(Whole Time Director)