

CSR activities carried out during the financial year 2019-20 and its impact

A. Name of the implementing Agency- YOUTHREACH

Opening balance	: NIL
Grant received	: Rs.13.00 lacs
Total (2019-20)	: Rs. 13.00 lacs
Amount utilized	: Rs. 13.00 lacs

I.No.	CSR Program	Expenses (Rs. in lacs)
1.	<u>Awareness Generation on Govt. Schemes</u> Situational Analysis, project designing, baseline	-
2.	<u>Healthcube</u> Awareness material/stationary/misc. Lab Coordinator Cost Training Cost Internet	0.906 1.506 0.206 0.022
	Sub-Total	2.640
3.	<u>Direct Programme Implementation Cost</u> Programme regular monitoring inclusive of Programme Manager expenses Programme Coordinator's Expenses Coordinator's travel expenses to Delhi for accounting and reporting Field visit for regular monitoring and evaluation to Nalagarh Stationary, telephone and mobile cost Accounts support and CA Audit Bank Charges Youthreach Cost	4.717 3.686 0.188 0.252 0.061 0.840 0.001 0.615
	Sub-Total	10.360
4.	Total Cost	13.00

S.No.	Activities carried out in Nalagarh	Impact on beneficiaries
I	<u>LTH</u>	
	<ul style="list-style-type: none"> •Running a Diagnostic Laboratory using Health Cube device for the truck drivers at the Nalagarh Truck Union. •Organized 7 Health Checkup Camps using Heath Cube device. 	<ul style="list-style-type: none"> i. 453 diagnostic tests were conducted for 253 clients for Hemoglobin, Sugar, Hypertension, Malaria, Typhoid, Urine 2 parameter, Uric Acid, Cholesterol and Hepatitis B at a very negligible cost. ii. Awareness sessions were held for apprising on ways to overcome lifestyle diseases. iii. Seven diagnostic camps were conducted-four at villages.
II	<u>WASH AND SANITATION</u>	
	A total of 14 awareness activities were carried out in 2019-20 which included group awareness sessions on prevention of diseases and cure, sanitation and hygiene demonstration sessions at schools and toilet contribution collection.	<ul style="list-style-type: none"> - Community members were made aware and conscious about their personal health and hygiene as well as community sanitation, housekeeping, cleanliness in the surrounding areas and wastage disposal. - A total of Rs. 25,600 was collected from the community members as contribution toward the construction of toilet.
III	<u>AGRICULTURE</u>	
	74 awareness/ training/ assistive activities were conducted for the farmers to increase awareness on natural farming, providing assistance in procuring seeds, plants and fertilizers, preparation of soil health cards, to facilitate farmers to avail govt subsidies etc.	<p>Community members were impacted through the various activities on agriculture</p> <ul style="list-style-type: none"> i. Promoted awareness of Organic farming instead of chemical farming ii. Awareness on adopting better agricultural practices for sustainable development, environmental protection and improved health. iii. Apprised of policies of the Himachal Government on Agriculture, Horticulture and Animal Husbandry. iv. Soil health cards were prepared which led to large land coverage and improvement in the quality of the soil in the surrounding areas. v. 200 kg of seeds and 50 fruit plants were distributed vi. Four farmers' schools were formed where 104 farmers were enrolled in these schools. vii. Visit to Krishi Vigyan Kendra Karnal and facilitated farmers to participate in Kisan Mela.
IV	<u>ENTERPRISE DEVELOPMENT</u>	

	<p>The Chetna Milk Producer and Marketing Cooperative Society entered into its fourth year of operation.</p>	<ul style="list-style-type: none">i. Society had 68 members and 30 non membersii. On an average daily 52 community members sold 53,100 ltr milk to HP Milk Federation and did a total business of approx. Rs.25 lacs with a profit of approx. Rs. 0.54 lacs.iii. Awareness activities on dairy farming in the newly adopted village namely Panjhera
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B. Name of The Implementing Agency- THE NABHA FOUNDATION

Sl.No.	CSR Program	Project Cost (Rs. in lacs)
1.	Navi Disha School	Rs.35 lacs
2.	Maharani Gurucharan Girls School	Rs.5 lacs
	Total utilised	Rs 40 Lacs

S.No.	Activities carried out in Nabha	Impact on beneficiaries
I	<u>NAVI DISHA SCHOOLS (NDS)</u>	
1.	Learning achievements of Navi Disha School	NDS students get preference for admission in higher schools after completing 5th grade education
2.	Extra-Curricular Activities.	Extra-curricular activities performed to encourage students to grow up as a responsible citizen and boost their creativity.
3.	Teacher Training.	Monthly capacity building workshops organised to train teachers to deal with several subjective situations effectively.
4.	Covid-19 Campaign in NDS schools	Special meetings with students and their parents were conducted to make them aware about the Covid-19 pandemic, its spread, the symptoms and treatment. Focus was given to educate them regarding social distancing, good health and hygiene practices, through verbal discussions, plays, leaflets & posters.
II.	<u>MAHARANI GURCHARAN KAUR EURO GROUP PREPARATORY SCHOOL, NABHA</u>	
1.	5 new students took admission during the year.	Annual examinations school got 100% result with 85% students scoring 90%marks. Special emphasis on extracurricular activities and 'Athletic Meet'. iii. Summer camps and one day trip to Anandpur Sahib and Virasat-e-Khalsa was organised, to make children aware of their heritage and values

C. Name of implementing agency- Directly by INDAG RUBBER LIMITED- Rs. 4.39 lacs

Sl.No.	Activities carried out in Nalagarh	Amount spent during FY19-20	Impact on beneficiaries
1.	Installed a CCTV camera at our factory premises on the main road	Rs. 0.82 lacs	To capture the movement of vehicles/persons in order to promote public safety
2.	Constructed a rain shed for Aduwal Village	Rs. 0.47 lacs	Constructed rain shed for Bus stop in the Village
4.	Undertaken repair and maintenance work of toilets inside Govt. School at Reru	Rs. 0.32 Lacs	Enhanced hygiene facilities for staff and students of School.
5.	Contribution for promoting Sports	Rs. 0.10 Lacs	Promotion of sports among children studying in schools
6.	Contribution for promoting education (including Economic assistance to orphan children)	Rs. 2.68 Lacs	Promoting education among school children in Nalagarh
	Total	Rs. 4.39 lacs	